

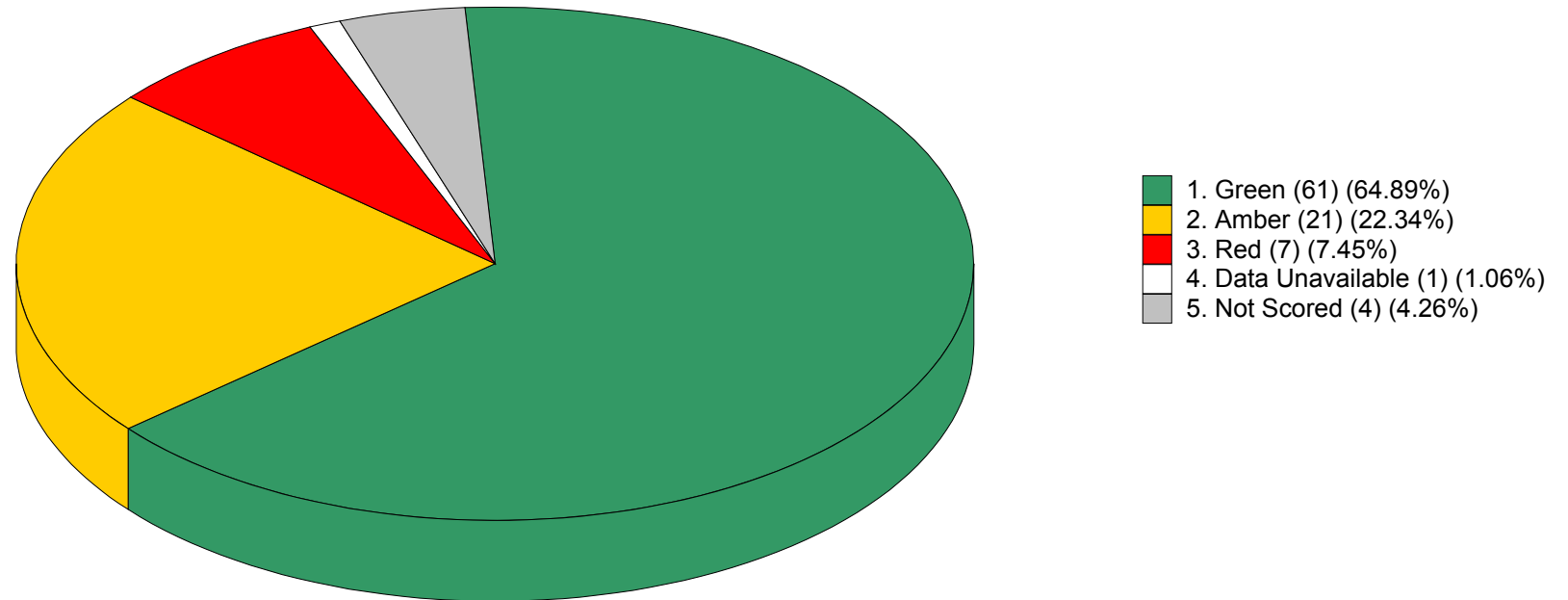


Children and Young People's Plan 2006-2009

Annual Report 2007/08



Performance Summary



Red/Amber/Green (RAG) Summary

This chart shows the breakdown of the 94 measures using colour coding to illustrate whether the measure is on target (green), off target (amber) or significantly off target (red). Performance against some measures has not been scored as it is not always appropriate to set targets (for example, where an indicator is measured for information only).

Overall performance across the CYPT Partnership continues to improve. The RAG rating chart above shows more green indicators, approximately the same number of amber indicators and fewer red indicators than when last reported. There are also fewer measures where data is unavailable.

This report underpins the quarterly Performance Improvement Report which includes exception reports on the service areas where performance is persistently flagging as red. This report does not provide commentary on those indicators as they are already discussed in the Performance Improvement Report.

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
01) Be Healthy						
01) Physical health						
CYPP01	% health and dental assessments for LAC on time (CFC19)	Mar 08	84.2 %	82 %		
CYPP04	% of mothers breastfeeding at 6 weeks	Mar 08	57.5 %	52.8 %		
CYPP05	% of records where no breastfeeding status at six weeks has been recorded	Mar 08	21 %	0 %		While this is a significant improvement on the previous year, increasing recording levels and improving data quality in this area remains a priority for the trust.
CYPP06	% of mothers who continue to smoke during pregnancy - smoking at delivery (PCT4254)	Mar 08	8.3 %	12.74 %		
CYPP07	% maternity records where smoking status not recorded at delivery	Mar 08	8.3 %	5 %		
02) Mental and emotional health						
CYPP14	Emergency mental health assessments are undertaken with children and young people within 24 hours or during the next working day (ROCR score)	Mar 08	Yes	Yes		Fully met as at March 2008.
CYPP15	A full range of CAMHS for children and young people who also have a learning disability are explicitly commissioned by or on behalf of the PCT (ROCR Score)	Mar 08	Yes	Yes		Fully met as at March 2008.
CYPP16	All 16 and 17 year olds in the area who need CAMHS have access to service appropriate to their age and level of maturity (ROCR score)	Mar 08	Yes	Yes		Fully met as at March 2008.
CYPP17	Protocols are in place for partnership working with children and young people with complex, persistent and severe behavioural and mental health needs (ROCR Score)	Mar 08	Yes	Yes		Fully met as at March 2008.

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
01) Be Healthy						
02) Mental and emotional health						
YOTPM13b	% of young offenders manifesting non-acute mental health difficulties receiving a specialist CAMHS assessment within 15 working days	Mar 08	98 %	95 %		
03) Sexual Health						
BV197	Number of conceptions to females aged under 18 resident in the area, per thousand females aged 15-17 resident in the area, compared with the baseline year of 1998	Mar 08	-10.4	-13.6	-18.725	There were 43.1 conceptions to females under 18 in 2006 (the latest year for which data is available). This is 10.4% lower than the baseline year of 1998. See Performance Improvement Report for further information.
CYPP20	% of sexually active 15-24 year olds chlamydia screened through Big Screen programme	Mar 08	12.1 %	15 %		80% of target achieved
04) Healthy lifestyles						
CYPP21	Number of city schools achieving Healthy Schools Status	Mar 08	59	59		Currently 83% of schools have achieved Healthy Schools Status. It is anticipated that the target of 95% of schools achieving Healthy Schools Status will be met by December 2008.
CYPP23a	% of 5 year olds who are obese (citywide)	Mar 08	9.03 %	10.1 %		91% of children in reception year in 2006/07 had their height and weight measured. Of these, 9.03% were obese.
CYPP23c	% of 11 year olds who are obese (citywide)	Mar 08	16.14 %	10.7 %		This data is from measurement taken at the end of the 2006/07 academic year. 77% of children in year 6 had their height and weight recorded, and of those 16.14% were obese.
CYPP25	% of school children in the city who spend a minimum of two hours each week on high quality PE and school sport within and beyond the curriculum	Mar 07	87 %	75 %	80 %	87% of primary and secondary pupils in Brighton & Hove, and 100% of special school pupils participated in at least 2 hours of sport / PE in a typical week in 2005/06.

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
01) Be Healthy						
04) Healthy lifestyles						
CYPP26	% of boys who smoke (Health Related Behaviour Survey)	Mar 07	15 %	12.5 %		This is the result from the Health Related Behaviour Survey 2007. The result from the survey in 2004 also 15%.
CYPP27	% of girls who smoke (Health Related Behaviour Survey)	Mar 07	25 %	19 %		This is the result from the Health Related Behaviour survey 2007. The result from the 2004 survey was 23%.
LTP4	% of journeys to school by car	Mar 07	29 %	32.5 %		This result is from the schools census conducted in Jan 2007. The percentage figure is calculated from all pupils for which a mode of transport to school had been specified (just over two thirds of the pupil population). The next survey will be conducted in January 2008.
05) Alcohol & substance misuse						
CYPP31	% of RAG self assessment ratings that are green (against the 23 Strategic Targets)	Sep 07	74 %	65 %		There is a new DAAT young people's annual plan with 23 strategic targets for the year. Seventeen of these were green in Q1.
CYPP32	Number of young people whose parents or carers problematically use substances receiving therapeutic interventions	Sep 07	14	13		14 young people received interventions in Q2.
CYPP33	Number of young people receiving Tier 3 to Tier 4 substance misuse treatment	Sep 07	106	95		The target of 95 young people receiving Tier 3-4 services in 2007/08 has already been exceeded. Targets for next year have been reviewed nationally, and in 2008/09 Brighton & Hove will be expected to achieve significantly higher numbers of young people in treatment.
OC2 12ab	% of children looked after for at least 12 months with an identified substance misuse problem who received an intervention	Sep 07	43 %	--		From 278 children and young people, 35 were identified as having a substance misuse problem and offered an intervention. Of this 35, 15 accepted the intervention and 22 declined. This measure has not been colour coded as it is the first year data has been collected and a baseline has not been established.
YOTPM14C	% of young offenders assessed as requiring early substance misuse intervention and treatment receiving them within 10 working days	Mar 08	89 %	95 %		

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
02) Stay Safe						
06) Effective child protection						
BV162	% of child protection reviews on time (CF C20)	Mar 08	100 %	97.5 %		
CFA3	% re-registrations on the child protection register (CFA3)	Mar 08	14.3 %	17.2 %		
CFC21	Duration on the child protection register	Mar 08	5.5 %	8 %		
CFC64	% of core assessments that were completed within 35 working days of their commencement	Mar 08	85 %	77 %		
DIS3124	% of social workers and residential managers working with children who need to obtain the child care PQ who have achieved the PQ1 award in child care	Mar 07	91 %	88 %		
07) Safer environment at home and in the community						
CYPP402	Number of children (aged under 16 years) killed or seriously injured in road traffic collisions (BV99b i)	Mar 08	17	14	10	Figures based on the 2006 calendar year. Figures for 2007 will be reported in 2009 after validation by the Department for Transport.
LTP4a	Number of primary schools with a School Travel Plan in place	Mar 07	64	44		A School Travel Plan aims to encourage the use of sustainable transport on the school journey where appropriate and improve safety. There remain just 6 local authority schools without a plan (Cardinal Newman, Falmer High, Hillside SEN, Westdene, Fairlight and the Cedar Centre). 6 independent schools are currently working on plans and 19 others remain to be contacted. Whilst the target for all schools to have a plan by 2010 is on track, independent schools present a challenge as they do not receive the travel plan grant.
LTP4b	Number of Safer Routes to School	Mar 07	15	15		Safer Routes to School is an initiative that aims to improve routes to school, making it safer for children and their parents/carers to walk, cycle or use public transport and reducing dependency on the car for the school journey. The Portslade scheme has been successfully delivered this year,

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
02) Stay Safe						
07) Safer environment at home and in the community						
						serving Peter Gladwin Primary School, Hillside Special Educational Need (SEN) School and Downs Park Special Educational Need (SEN) School. St Luke's is planned for 2007/8 and scheme for three schools in the Elm Grove area planned for 2008/9
08) Safe from bullying, victimisation and crime						
CYPP48	Number of 11-15 year olds completing the Safe at School Survey	Mar 08	3542	3391		
CYPP49	% of young people aged 11-15 completing the Safe at School Survey who state that they have been bullied	Mar 08	26 %	24 %		
CYPP50	% of schools completing termly summaries of reports of racist incidents	Mar 08	100 %	100 %		
CYPP51	Number of police recorded crimes against victims under 18 years old	Mar 08	1453	1692		
09) Safeguard the most vulnerable						
BV163	Looked after children adopted during the year as a % of the number of children looked after for 6 months or more (CF C23)	Mar 08	11 %	9.5 %	9.5 %	
BV49	% of LAC with 3 or more placements during the year (CF A1)	Mar 08	13.8 %	16 %		
CFD78	LAC under 16 living in same placement for at least two years or placed for adoption	Mar 08	61 %	66 %		Stability for Looked After Children is associated with better outcomes, and therefore placement stability is a focus for the CYPT. This critical priority is being addressed as part of the LAC strategy as persistently high numbers of children in care inevitably puts pressure on the availability of placement choice thus impacting on stability.

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
02) Stay Safe						
09) Safeguard the most vulnerable						
CYPP404	Number of Looked After Children excluding Accommodated under a series of short term breaks	Mar 08	368	345		
10) Support parents and carers						
CYPP55	Number of families involved in Family Group Conferences	Mar 08	72	44		In 2007/08, 72 families with 110 children were involved in Family Group Conferences.
CYPP56	% of cases where children and young people remain living with their families or communities following family group conference	Mar 08	96 %	85 %		106 of the 110 children remained with their families or communities following their family group conference.
CYPP57	% of family group conferences that include the participation of the child or young person (aged 5 or over) according to their needs and wishes	Mar 08	100 %	100 %		
03) Enjoy and Achieve						
11) Early years						
CYPP58	% of percentage of young children who achieve a total of at 78 points across the Foundation stage profile , with at least 6 points scored in each personal social and emotional development and communication, language and literacy scales	Mar 08	52 %	52 %		The percentage of children achieving 78 points and scoring at least 6 on all 13 scales has increased by 5 % since 2005 to 52% in 2007.
CYPP59	Reduce inequality by improving the average score of the lowest 20% of results so that the % difference between that score and the overall median score reduces	Mar 08	35.3 %	30.9 %		In the 2006/07 academic year the average score of the lowest performing 20% of pupils (59.5) was 35.3% lower than the median score for all pupils (92). Whilst we have not met the target to narrow the gap overall, the lowest 20% scores did improve on last year (the gap was maintained by the median score increasing). An action plan is in place to support those in the bottom 20% (approximately 502 pupils).

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
03) Enjoy and Achieve						
11) Early years						
CYPP60	% of early education settings rated satisfactory or better by OfSTED	Mar 08	98.4 %	98 %		Brighton & Hove nursery education and childcare providers continued to do well in 2007. Results are taken from the Ofsted Local Authority Early Years Profile, published in November 2007.
CYPP61	% of group early years settings rated good or better by OfSTED	Mar 08	75.7 %	78 %		Results are taken from the Ofsted Local Authority Early Years Profile, published in November 2007.
CYPP62	% of childminders good or better by OfSTED	Mar 08	66.4 %	62 %		Results are taken from the Ofsted Local Authority Early Years Profile, published in November 2007.
CYPP63a	% of Supported English as an Additional Language pupils achieving level 2 or above in reading at Key Stage 1	Mar 08	68.3 %	70 %		Result based on academic year 2006/07. Of the 101 pupils supported by the Service for English as an Additional Language, 68.3% achieved level 2 and above compared to 83.6% of pupils overall.
CYPP63b	% of Supported English as an Additional Language pupils achieving level 2 or above in writing at Key Stage 1	Mar 08	63.4 %	70 %		Result based on academic year 2006/07. Of the 101 pupils supported by the Service for English as an Additional Language, 63.4% achieved level 2 and above compared to 81.6% of pupils overall.
CYPP63c	% of Supported English as an Additional Language pupils achieving level 2 or above in maths at Key Stage 1	Mar 08	83.2 %	70 %		Result based on academic year 2006/07. Of the 101 pupils supported by the Service for English as an Additional Language, 83.2% achieved level 2 and above compared to 90.5% of pupils overall.
12) Attend and enjoy school						
BV45	% of half days missed due to total absence in secondary schools maintained by the local authority	Dec 07	7.4 %	7.9 %	7.26 %	Attendance figures shown are for Autumn term 2007. During the academic year 2006/07, 8.5% of days were missed due to absence.
BV46	% of half days missed due to total absence in primary schools maintained by the local authority	Dec 07	5.2 %	5.7 %	5.13 %	Attendance figures shown are for Autumn term 2007. During the academic year 2006/07, 5.3% of days were missed due to absence.
CFC24	% of looked after children missing a total of at least 25 days of schooling for any reason during the previous year	Mar 08	9.3 %	7 %		9.3% of looked after children missed 25 or more days of schooling in the 2006/07 academic year. While this exceeds the target of 7%, it is well below the national average of 13.4%.

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
03) Enjoy and Achieve						
12) Attend and enjoy school						
CYPP68	The total number of permanent exclusions	Mar 08	5	23		
CYPP69	The total number of fixed term exclusions	Mar 08	1288	1348		
CYPP70	Number of permanent exclusions of LAC pupils	Mar 08	1	0		There was one permanent exclusion in the 2006/07 academic year.
13) Education appropriate to needs						
BV43a	% SEN statements excluding exceptions completed on time	Mar 08	95.6 %	94 %	100 %	
BV43b	% SEN statements including exceptions completed on time	Mar 08	69 %	82 %	95.4 %	Completion of SEN Statements requires multi-professional input within statutory timescales. Data often relates to a very small cohort, and as a result can be volatile. Because delay regularly involves reports from health professionals, the Head of Service and the Designated Medical Officer are working to improve systems, to track individual children and to review parental involvement as non attendance for medicals also affects the data.
CYPP73	% of primary schools involved in the Planning and Review Meeting (PARM) process	Mar 08	100 %	100 %		
14) Educational achievement						
BV38	% of 15 year old pupils in local authority schools achieving five or more GCSEs at grades A*-C or equivalent	Mar 08	57.4 %	58 %	61.8 %	Result shown is for the 2006/07 academic year.
BV39	% of 15 year old pupils in local authority schools achieving 5 GCSEs or equivalent at grades A*-G including English and Maths	Mar 08	90.9 %	89 %	91.8 %	Result shown is for the 2006/07 academic year.

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
03) Enjoy and Achieve						
14) Educational achievement						
BV50	Educational qualifications of Looked After Children: % of young people leaving care aged 16 or over with at least one GCSE at grade A*-G or a GNVQ (CF A2)	Mar 08	70 %	44 %		Result shown is for the 2006/07 academic year.
CYPP74	Value added score for KS1-2	Mar 08	100.1	100.5		Result shown is for the 2006/07 academic year.
CYPP75	Value added score for KS2-4	Mar 08	1006.1	996		Result shown is for the 2006/07 academic year.
CYPP76	% pupils achieving one or more GCSEs at grades A*-G or equivalent	Mar 08	97.1 %	96 %		Result shown is for the 2006/07 academic year.
CYPP79	% of boys achieving 5 or more GCSEs at grades A*-G including English and Maths, or equivalent	Mar 08	87.4 %	88 %		Result shown is for the 2006/07 academic year.
CYPP80	% of pupils from the East Brighton (eB4U) area achieving 5 or more GCSEs (incl English & Maths) at grades A* -G	Mar 08	78.6 %	77 %		This result for the 2006/07 academic year is based on all pupils living in the East Brighton New Deal for Communities area. The result for all pupils attending school in the area (including some who live outside it) is 83.9%.
CYPP82	% of year 11 students, who received home tuition because there were too sick to attend school, achieving 3 or more GCSE A*-G or equivalent	Mar 08	60 %	--		The cohort of young people in this category is small. Performance in 2006/7 was good, with some students continuing their education into 6th form. The unit transferred into the new Children's Hospital and the service is running smoothly providing support across all age groups
15) Out of hours learning and recreation						
BV221a	% of 13-19 year olds gaining a recorded outcome compared to the % of young people who participate in youth work in the local area	Mar 08	68.2 %	60 %	63 %	
BV221b	% of 13-19 year olds gaining an accredited outcome compared the % of young people aged 13-19 participating in youth work	Mar 08	36.3 %	30 %	29.5 %	

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
03) Enjoy and Achieve						
15) Out of hours learning and recreation						
CYPP83	Number of primary schools with access to the 8-6 extended school offer	Mar 07	23	23		This is an annual indicator. Further updates will be available later in 2008.
CYPP84	Number of secondary and special schools with access to the 8-6 extended school offer	Mar 07	3	3		This is an annual indicator. Further updates will be available later in 2008.
04) Make a Positive Contribution						
16) Children and young people in decision making						
CFC63	% of looked after children participating in their reviews	Mar 08	91 %	92 %		The current performance for Brighton and Hove is above national and statistical neighbour performance. In line with the recommendations of the Children's Bill practitioners will continue to encourage the positive participation of children and young people in the LAC reviews.
CYPP90	% of schools with a school council	Mar 08	100 %	100 %		
17) Children and young people develop positive relationships						
CYPP93	% of young people aged 11-15 completing the Safe at School Survey who state that they have bullied others (Safe at School Survey)	Mar 08	21 %	20 %		
CYPP94	% of young people aged 11-15 completing the Safe at School Survey who agree or strongly agree with the statement My school is good at dealing with bullying (Safe at School Survey)	Mar 08	63 %	60 %		
19) Reducing anti-social and criminal behaviour						
CFC18	% of LAC aged 10 and over who were given a final warning/reprimand or convicted compared to the general population	Mar 07	1.95	2.3		14 from 194 LAC aged 10 and over (7.2%) were given a final warning or convicted, compared to 3.69% of the general population aged 10-17. This gives a ratio of 1.95, which compares favourably to the previous year's figure of 2.17.

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Performance Report

		Latest Available	Result	Target	Comparator	Comment
04) Make a Positive Contribution						
19) Reducing anti-social and criminal behaviour						
CYPP98	Number of first time entrants into the youth justice system	Mar 08	428	399		See Performance Improvement Report for commentary.
YOTPM3	% of re-offending amongst 10-17 year olds	Mar 08	47 %	45 %		This measure is calculated by creating a cohort of all those offending during Oct-Dec 2006 and checking if they have re-offended in the next calendar years. 109 out of 234 offenders reoffended in 2007.
20) Children and young people participate in communities						
CYPP403	Number of pupils visiting museums and galleries in organised school groups	Mar 08	32145	31958	8156	
PLSS8	% of library users under 16 who view the library service as good	Mar 08	90.5 %	80 %		
05) Achieve Economic Wellbeing						
21) Young people in further education, training and employment						
BV161	Ratio of young people looked after on 1 April of their 17th year engaged in education, training or employment at age 19 to the % of the pop. engaged in education, training or employment at age 19	Mar 07	0.73	0.73	0.91	This data is collected annually. Further updates expected after April 2008.
CYPP103	% of 19 year olds achieving Level 2	Mar 07	68 %	68 %		
CYPP104	% of 17 year olds remaining in structured learning	Mar 07	--	--		This measure is colour-coded grey as it is the first year of data collection and no targets have been set.
CYPP106	% of children and young people not in education, employment or training (NEET)	Mar 08	9.24 %	7.6 %		3-month average for November, December and January.
CYPP107	% of records where EET status unknown	Mar 08	5.29 %	6.2 %		

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		Latest Available	Result	Target	Comparator	Comment
05) Achieve Economic Wellbeing						
21) Young people in further education, training and employment						
CYPP108	% of teenage mothers aged 16-19 who are known to Connexions	Mar 08	77.5 %	70 %		
CYPP111	% of young offenders in EET at end of intervention	Dec 07	55 %	90 %		See Performance Improvement Report for commentary.
CYPP115	% of teenage mothers in employment, education or training	Mar 08	19.6 %	30 %		See Performance Improvement Report for commentary.
23) Housing options for young people						
903 3.3.17	% of care leavers at age 19 who are living in suitable accommodation.	Mar 08	94.4 %	90 %		
25) Children and young people out of poverty						
CYPP112	Number of contacts received or made by the Family Information Service	Dec 07	18198	15000		The Children's Information Service has widened its role to become the Family Information Service. It offers a wide range of information on childcare and services for families with children up to 19. They have also launched the Family Services Directory, an on-line directory which brings together in one place information on services for children, young people and families in Brighton & Hove including fun activities for 5 year olds, help with parenting, local health services and support for teenage parents. Over 18,000 contacts were made between April and December, meaning the service is well on track to exceed the previous year's total of 20,000.
CYPP113	Maintain the stock of Ofsted registered childcare places	Dec 07	7800	7000		This result is taken from the latest Quarterly Childcare Statistics published by Ofsted on 30 September.